

THE ANNUAL REPORT

Of the Civic Association at the Faculty hospital in Banská Bystrica



2020

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1. Members of the Civic Association

Members of the Civic Association

MUDr. Vladimír Baláž, PhD.

PhDr. Monika Trnovcová

Ing. Miriam Lapuníková, MBA

JUDr. Ján Rakyta

MUDr. Ján Šulaj, PhD.

The Chairman of the Association

MUDr. Vladimír Baláž, PhD.

Members of the Executive Board

Ing. Miriam Lapuníková, MBA

Members of the Supervisory Board

PhDr. Monika Trnovcová

JUDr. Ján Rakyta

MUDr. Ján Šulaj, PhD.

2. Activity of the Civic Association

In 2020, the Civic Association carried out activities aimed at supporting the activities, activities and objectives, in accordance with its statutes, primarily in the form of supporting the educational activities of medical staff of the FDR UGH BB, but also in the form of improving and supporting the quality of health care provided at the FDR UGH BB.

Donations received

In 2020, the Civic Association received several financial donations from Medtronic Slovakia, s. r. o., one non-financial donation from Johnson & Johnson, s. r. o. and others from private individuals. These financial donations were used in accordance with the purpose for which they were given, as shown in the summary below.

Company Medtronic Slovakia, s. r. o. made financial donations to the civic association in the total amount of 4,923.9 €, for the purpose of supporting the participation of FDR UGH BB medical staff in educational events.

Company Johnson & Johnson, s. r. o. donated an in-kind donation of 350 respirators to the civic association for the purpose of providing PPE to medical staff.

Mr. **M.P.** donated funds to the civic association to improve the quality of health care in the amount of 1,507 €.

Mr. **F.T.** donated funds to the civic association for the improvement of health care in the amount of 1,507 €.

Ms. **J.O.** donated funds to the civic association in support of FDR UGH BB in the amount of 197 €.

Other income

In 2019, the civic association successfully applied for registration in the "List of recipients of 2% of taxes" for 2020. From the donated 2% of the tax, or 3% in the case of legal entities, the civic association received funds in the total amount of 9,661.89 €.

Support of FDR UGH and medical staff

Thanks to the funds provided to the civic association, the civic association supported with a financial donation of 2,270 €, publication of a scientific article "*Adherence to oral nutritional supplements after being discharged from the hospital is low but improves outcome in patients with advance chronic liver disease Open Access*" in an indexed scientific journal *Patient Preference and Adherence*.

In 2020, the Civic Association also contributed to improving the quality of health care provided at FDR UGH with a financial donation of 3,800 €, granted for the purchase of a continuous passive motion shoulder machine for rehabilitation purposes.

The civic association released from its funds to the FDR UGH BB the amount of 1,100 € for the purpose of reimbursing the costs of the implementation of an educational activity for medical staff of the FDR UGH by experts from IKEM. For the purpose of supporting medical staff, the FDR UGH BB

civic association provided funds in the amount of 907 € for the purchase of computer equipment for the Organ Procurement and Transplantation Database Unit.

Funds were released by the civic association in the amount of 500 € for the purpose of reimbursing the training costs of MUDr. M.U., Head of the Department of Pneumology and Phthisiology in the field of medical management and financing.

On the microbial transplantation project implemented by II. Internal Clinic of SMU FDR UGH BB for the examination of the microbiome in the intestine using the 16S-RNA methodology, OZ paid to M.K. the amount of 210 € and A.R. the amount of 45 € on the basis of the Contribution Contract.

The Civic Association has released from the funds an amount of 600 € for the purpose of processing statistical analyses for HEGITO.

The financial support received from Medtronic Slovakia, s. r. o. provided funds in the amount of 1,623.30 € to MUDr. K.P. for the purpose of attending the neurosurgical congress in Sarajevo.

The registration fee for 2020 for the European Society for Organ Transplantation ESOT Foundation was paid from the funds of the civic association in the amount of 500€.

Of the additional funding of 251 € the educational event Nerve-sparing robotic-assisted radical prostatectomy was supported and in the amount of 1,500 € technical provision of video transmission at the Urology Workshop was ensured.

3. Management of the Civic Association

At the beginning of the accounting period, on 1 January 2010, the civic association had financial resources in the total amount of 18,405.6 €. The Civic Association had no receivables or loans at the beginning or end of the 2020 financial year.

The balance of the civic association's funds as of 31 December 2020, at the end of the accounting period, was in a monetary institution in the total amount of 22,605.06 €. The balance of the funds of the civic association as of 31 December 2020, in the treasury, was in the total amount of 36.24 €.

The income of the civic association in 2020 income from legal persons, in the form of financial donations, and a substantial part of the income was also income from remittances of 2% of the tax, or 3% in the case of legal entities. The total income for 2020 was in the amount of 17,796.80 €.

Expenditure of the civic association in 2020 totalled 13,561.10 €. From this amount, the funds were used for the activities mentioned in point 2. Activities of the civic association, namely to promote and improve the quality of health care provided at the FDR UGH BB, and to support the education of health care workers at the FDR UGH BB. Expenses of an amount of 253.30 € were used to cover the operating costs of the civic association, in particular rent, notary fees and administrative costs.

3.1. Overview of the management

Revenue of the Civic Association

Text	Funds		Date of receipt of donation
	In cash	In bank	
Initial situation as of 1 January 2020	36,24 €	18 369,36 €	
P.T.		0,01 €	3 February 2020
Medtronic Slovakia s. r. o. Bratislava		1,623.90 €	19 February.2020
J.O.		197.00 €	28 April 2020
Medtronic Slovakia s. r. o. Bratislava		2,500.00 €	4 May 2020
F.T.		1,507.00 €	4 June 2020
Covidien AG		800.00 €	26 June 2020
M.P.		1,507.00 €	18 December 2020
2% of taxes donated		9,661.89 €	
total income in 2020		17,796.80 €	x
total initial balance and revenue	36.24 €	36,166.16 €	

Expenses of the Civic Association

Text	Funds		Date of use of the donation
	In cash	In bank	
M.K.- stool sample for examination of the gut microbiome using the 16S-RNA		30.00 €	15 January 2020
A.R.- stool sample for examination of the gut microbiome using the 16S-RNA		30.00 €	15 January 2020
M.K.- stool sample for examination of the gut microbiome using the 16S-RNA		15.00 €	20 February 2020
A.R.- stool sample for examination of the gut microbiome using the 16S-RNA		15.00 €	20 February 2020
MUDr. K.P. funds for reimbursement of expenses for the purpose of attending the Neurosurgical Congress 1 February - 6 February 2020 in Sarajevo		1,623.90 €	20 February 2020
FDR UGH BB- purchase of 2 HP Z24i G2s and an HP Colour printer (to equip the newly created Department of Collection and Transplantation databases)		907.00 €	25 May 2020
Mgr. L.L., PhD- financial donation to support statistical analyses for HEGITO		600.00 €	9 June 2020
Doc.MUDr. J.M., PhD- contract for the purpose of providing a financial donation for the implementation of educational activities for medical staff FDR UGH BB		550.00 €	2 July 2020
MUDr. M.U. - donation contract for reimbursement of study costs for specialised studies in the field		500.00 €	21 July 2020
European Society for Organ Transplantation – registration for 2020		500.00 €	6 August 2020
M.K.- stool sample for examination of the gut microbiome using the 16S-RNA		60.00 €	24 August 2020
Prof. J.M.,MB,PhD.,AGAF- financial donation for carrying out an educational activity for medical staff FDR UGH BB		550.00 €	28 August 2020
RB One, s.r.o. BB- professional educational event "Nerve-sparing robotic-assisted radical prostatectomy" on 2 -3 September 2020		251.90 €	25 September 2020
I.M. Zvolen- technical provision of video transmission at the Urology Workshop on 2 -3 September 2020		1,500.00 €	25 September 2020
M.K.- stool sample for examination of the gut microbiome using the 16S-RNA		45.00 €	13 November 2020
FDR UGH BB- Publication of a scientific article in a scientific journal <i>Patient Preference and Adherence</i>		2,270.00 €	11 December.2020
FDR UGH BB- financial resources for the purchase of continuous passive motion shoulder machine		2,000.00 €	21 December 2020
FDR UGH BB- financial resources for the purchase of continuous passive motion shoulder machine		1,800.00 €	22 December 2020

M.k.- stool sample for examination of the gut microbiome using the 16S-RNA		60.00 €	22 December 2020
running costs		253.30 €	x
total expense	0.00 €	13,561.10 €	

Management recap 2020	Funds	
	In cash	In bank
Initial situation as of 1 January 2020	36.24 €	18,369.36 €
Income	0.00 €	17,796.80 €
Expenses	0.00 €	13,561.10 €
Final position as of 31 December 2020	36.24 €	22,605.06 €

MUDr. Vladimír Baláž

The Chairman of the Civic Association