

# **THE ANNUAL REPORT**

**Of the Civic Association at the Faculty hospital in Banská Bystrica**



**2021**

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## **1. Members of the Civic Association**

### **Members of the Civic Association**

MUDr. Vladimír Baláž, PhD.

PhDr. Monika Trnovcová

Ing. Miriam Lapuníková, MBA

JUDr. Ján Rakyta

MUDr. Ján Šulaj, PhD.

### **The Chairman of the Association**

MUDr. Vladimír Baláž, PhD.

### **Members of the Executive Board**

Ing. Miriam Lapuníková, MBA

### **Members of the Supervisory Board**

PhDr. Monika Trnovcová

JUDr. Ján Rakyta

MUDr. Ján Šulaj, PhD.

## 2. Činnosť občianskeho združenia

In 2021, the Civic Association carried out activities aimed at supporting the activities, activities and objectives, in accordance with its statutes, primarily in the form of supporting the educational activities of medical staff of the FDR UGH BB, but also in the form of improving and supporting the quality of health care provided at the FDR UGH BB.

### *Donations received*

In 2021, the Civic Association received several financial donations from Medtronic Slovakia, s. r. o., Medin Slovensko s. r. o. and one financial donation from an individual. These financial donations were used in accordance with the purpose for which they were given, as shown in the overview below.

**Company Medtronic Slovakia, s. r. o.** made financial donations to the civic association in the total amount of 8,739.23 €, for the purpose of supporting the participation of FDR UGH BB medical staff in educational events.

**Company Medin Slovensko s. r. o.** made financial donations to the civic association in the total amount of 1,700 €, for the needs of the civic association.

Ms. **G.B.** donated funds to the civic association in support of FDR UGH BB in the amount of 100 €.

### *Other income*

In 2019, the civic association successfully applied for registration in the "List of recipients of 2% of taxes" for 2020. From the donated 2% of the tax, or 3% in the case of legal entities, the civic association received funds in the total amount of 6,506.63 €.

### *Support of FDR UGH and medical staff*

In 2021, the Civic Association contributed to the improvement of the quality of health care provided at FDR UGH by making a financial donation in the amount of 1,507 €.

Funds were released by the civic association in the amount of 3,000 € for purposes of Educational activities of medical staff of the Department of Radiology FDR UGH BB. For the purpose of the CIRSE All Access Pass registration, the Department of Radiology of FDR UGH BB was provided with funding in the amount of 620 €.

The civic association supported the educational activity - training for planning maxillofacial surgeries in SW Dolphin 3D Surgery Brno with the financial amount of 2,500 €.

On the microbial transplantation project carried out by II. Internal Clinic of SMU FDR UGH BB for the examination of the microbiome in the intestine using the 16S-RNA methodology, OZ paid M.K. the amount of 270 € on the basis of the Contribution Contract.

The financial support received from Medtronic Slovakia, s. r. o. provided funds in the amount of 1,436.23 € MUDr. K.P. to undertake training and educational activities in Greece.

MUDr. R.T. received funding from the civic association in the amount of 400 €, for the purpose of a study stay at the Department of Organ Procurement at IKEM in Prague.

In order to cover the costs associated with the payment of the registration fee for the presentation of the abstract *"The first level gut microbiome analysis in severe alcoholic hepatitis within the framework of predictive, preventive and personalized medicine"*, MUDr. Ľ.S., PhD. was provided with funds in the amount of 100 €.

The registration fee for the year 2021 for the European Society for Organ Transplantation ESOT Foundation was paid from the funds of the civic association in the amount of 1000 €.

For MUDr. B.M. funding from the civic association in the amount of 80 €, to reimburse the costs associated with the registration fee for the presentation of the abstract *"Prehabilitation as an integral procedure in predictive, preventive and personalized medicine and modern and affective healthcare"*.

For the purpose of completing the EANS Training Courses, MUDr. B.Z. was provided with funds in the amount of 1,683 € and MUDr. M.L. was provided funds in the amount of 1,000 €.

### **3. Management of the Civic Association**

At the beginning of the accounting period, as of 1 January 2021, the civic association had at its disposal financial resources in the total amount of 22,641.30 €. The Civic Association had no receivables or loans at the beginning or end of the 2021 financial year.

The balance of the civic association's funds as of 31 December 2021, at the end of the accounting period, was in a monetary institution in the total amount of 25,663.83 €. The balance of the funds of the civic association as of 31 December 2021, in the treasury, was in the total amount of 36.24 €.

The income of the civic association in 2021 income from legal persons, in the form of financial donations, and a substantial part of the income was also income from remittances of 2% of the tax, or 3% in the case of legal entities. The total income for 2021 was in the amount of 17,045.86€.

Expenditure of the civic association in 2021 totalled 13,987.09 €. From this amount, the funds were used for the activities mentioned in point 2. Activities of the civic association, namely to promote and improve the quality of health care provided at the FDR UGH, and to support the education of health care workers at the FDR UGH. Expenses of an amount of 390.86 € were used to cover the operating costs of the civic association, in particular rent, notary fees and administrative costs.

### 3.1. Overview of the management

#### Revenue of the Civic Association

Text	Funds		Date of receipt of donation
	In cash	In bank	
<b>Initial situation as of 1 January 2021</b>	<b>36.24 €</b>	<b>22,605.06 €</b>	
Medtronic s.r.o. BA contract for the provision of subsidies for education		3,000.00 €	3 February 2021
Medtronic s.r.o. BA contract for the provision of subsidies for education		620,00 €	5 May 2021
Medtronic s.r.o. BA (missing contract)		2,000.00 €	7 July 2021
Medin Slovensko s.r.o. Piešťany - donation contract		1,700.00 €	15 July.2021
Medtronic s.r.o. BA contract for the provision of subsidies for education		1,436.23 €	13 August 2021
G.B.		100.00 €	25 October 2021
Medtronic s.r.o. BA contract for the provision of subsidies for education		1,683.00 €	8 December 2021
2% of taxes donated		6,506.63 €	
<b>total income in 2021</b>		<b>17,045.86 €</b>	x
<b>total initial balance and revenue</b>	<b>36.24 €</b>	<b>39,650.92 €</b>	

#### Expenses of the Civic Association

Text	Funds		Date of use of the donation
	In cash	In bank	
MUDr. M.Ž., MPH- Contract for the purpose of providing a financial donation for the purpose of training of the staff of the Department of Radiology FDR UGH BB		3,000.00 €	8 March 2021
FDR UGH BB- Contract for the purpose of providing a financial donation for the purpose of improving the quality of health care		1,507.00 €	9 March 2021
M.K.- stool sample for examination of the gut microbiome using the 16S-RNA		75.00 €	19 April 2021
M.K.- stool sample for examination of the gut microbiome using the 16S-RNA		60.00 €	17 June 2021
MUDr. M.Ž., MPH- Contract for financial donation for the purpose of registration of CIRSE All Access Pass Department of Radiology FDR UGH BB		620.00 €	25 June 2021
M.K.- stool sample for examination of the gut microbiome using the 16S-RNA		75.00 €	16 August 2021
MUDr. K.P.- for expenses in connection with participation in the EANS Training Courses - Head Injury event in Thessaloniki		1,436.23 €	16 August 2021
MUDr. R.T.- Contract on earmarking a financial donation to reimburse the costs associated with a study stay at the Department of Organ Procurement at IKEM Prague		400.00 €	1 October 2021
MUDr. M.L.- Contract for the provision of a financial donation for the reimbursement of expenses in connection with participation in the EANS TRAINING COURSE-Spine Valencia postgraduate training course		1,000.00 €	13 October 2021
European Society for Organ Transplantation - registration 2021		1,000.00 €	20 October 2021
MUDr. L.S., PhD.-Agreement on the earmarked donation to reimburse the costs associated with the payment of the registration fee for the presentation of the abstract <i>The first level gut microbiome analysis in severe alcoholic hepatitis</i>		100.00 €	28 October 2021
Training on maxillofacial surgery planning in Dolphin 3D Surgery Brno		2,500.00 €	11 November 2021

MUDr. B.M. - Contract for the earmarking of a financial donation to reimburse the costs associated with the payment of the registration fee for the presentation of the abstract <i>Prehabilitation as an integral procedure in predictive</i>		80.00 €	12 November 2021
M.K.- stool sample for examination of the gut microbiome using the 16S-RNA		60.00 €	26 November 2021
MUDr. B.Z. - reimbursement of costs associated with the payment of EANS Training Courses		1,683.00 €	20 November 2021
<b>running costs</b>		<b>390.86 €</b>	x
<b>total expense</b>	<b>0.00 €</b>	<b>13,987.09 €</b>	

Management recap 2021	Funds	
	In cash	In bank
<b>Initial situation as of 1 January 2021</b>	<b>36.24 €</b>	<b>22,605.06 €</b>
Income	0.00 €	17,045.86 €
Expenses	0.00 €	13,987.09 €
<b>Final position as of 31 December 2021</b>	<b>36.24 €</b>	<b>25,663.83 €</b>

MUDr. Vladimír Baláž

The Chairman of the Civic Association